

XL Energy Limited

Regd. Office: C-2, Pooja Plaza, Vikramপুরi, Secunderabad - 500009

Unaudited financial results (Stand-alone) for the period ended 30th June, 2012

Rs. In Lakhs

Part I

S.No	Particulars	Quarter ended			Year ended (12 months)	Year ended (15 months)
		30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Audited
1	Income from Operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	105.74	36.72	167.48	346.19	16507.85
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total Income from operations	105.74	36.72	167.48	346.19	16507.85
2	Expenses					
	(a) Cost of materials consumed	0.00	0.03	293.78	341.28	20469.28
	(b) Purchases of Stock - in - Trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock in trade	0.00	0.00	12.04	-136.56	3829.05
	(d) Employee Benefits Expense	25.00	188.28	226.81	855.76	1289.76
	(e) Depreciation and amortisation expense	97.46	97.46	77.01	328.49	377.29
	(f) Other expenses	30.01	121.97	123.70	394.19	2073.78
	(g) Provision for bad debts	0.00	0.00		3072.35	6386.22
	Total Expenses	152.47	407.74	733.34	4855.51	34425.38
	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	-46.73	-371.02	-565.86	-4509.32	-17917.53
3	Other Income	0.00	0.00	1.29	11.67	83.98
	Profit/(Loss) from ordinary Activities before finance costs and Exceptional Items (3+4)	-46.73	-371.02	-564.57	-4497.65	-17833.55
5	Finance Costs (Net)	0.00	-676.89	1576.63	2498.51	8092.81
	Profit/(Loss) from ordinary Activities after finance costs but before Exceptional Items (5-6)	-46.73	305.87	-2141.20	-6996.16	-25926.36
7	Exceptional Items		0.00	0.00	0.00	0.00
	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-46.73	305.87	-2141.20	-6996.16	-25926.36
9	Tax expense					
	-Current Tax	0.00	0.00	0.00	0.00	0.00
	-Deferred Tax	15.88	157.48	642.36	-2098.85	-15291.62
	-Deferred Tax for the prior period (Not provided earlier)	0.00	0.00	0.00	0.00	0.00
	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-30.85	148.39	-1498.84	-4897.31	-10634.74
11	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
12	Net Profit(+)/ Loss(-) for the period (11-12)	-30.85	148.39	-1498.84	-4897.31	-10634.74
13	Share of Profit/ Loss of Associates*	-	-	-	-	-
14	Minority Interest*	-	-	-	-	-
15	Net Profit/(Loss) after taxes, minority interest and share profit/ (Loss) of Associates (13+14+15)	-30.85	148.39	-1498.84	-4897.31	-10634.74



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17	(a) Paid up Equity Share Capital (Face Value: Rs.10/- each)	2277.44	2277.44	2277.44	2277.44	2277.44
	(b) Preference Shares (Face Value: Rs.10/- each)	10378.04	10378.04	10378.04	10378.04	10378.04
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					255491.69
19 i	Earnings per Share (before Extraordinary items) (ofRs. -----/- each) (Not annualized)					
	(a) Basic	-0.14	0.65	-6.58	-21.50	-46.70
	(b) Diluted	-0.14	0.65	-6.58	-21.50	-46.70
19 ii	Earnings per Share (after Extraordinary items) of Rs. --- ----/- (not annualized)					
	Basic	-0.14	0.65	-6.58	-21.50	-46.70
	Diluted	-0.14	0.65	-6.58	-21.50	-46.70

Part II

Information for Quarter Ended 30th June 2012

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	18250284	18250284	18250284	18250284	18250284
	- Percentage of Shareholding	80.14%	80.14%	80.14%	80.14%	80.14%
2	Promoters and Promoter Group Shareholding					
	a) Pledged /Encumbered					
	- Number of Shares	4524113	4524113	4524113	4524113	4524113
	- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total Sharecapital of the Company)	19.86%	19.86%	19.86%	19.86%	19.86%
	b) Non-Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	0	0	0	0	0
	- Percentage of Shares (as a % of the total Share capital of the Company)	0	0	0	0	0

	Particulars	3 Months ended (30/06/2012)
B	Investor Complaints	
	a. Beginning of the Quarter	NIL
	b. Received during the Quarter	NIL
	c. Disposed of during the of Quarter	NIL
	d. Remainnig unresolved at the end of the quarter	NIL



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Reporting of Segment-wise Revenue, Results and Capital Employed

Rs.in Lakhs

Particulars	Quarter ended			Year ended (12 months)	Year ended (15 months)
	30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Audited
1. Segment Revenue					
(a) Segment – TELECOM	0.00	0.00	0.00	0.00	16433.16
(b) Segment – ENERGY	105.74	36.72	167.48	346.19	0.00
(c) Unallocated	0.00	0.00	0.00	0.00	0.00
Total	105.74	36.72	167.48	346.19	16507.85
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	105.74	36.72	167.48	346.19	16507.85
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)					
(a) Segment – TELECOM	0.00	0.00	0.00	-3072.35	-36.01
(b) Segment – ENERGY		-371.02	-564.57	-1425.30	-17797.54
Total	-46.73	-371.02	-564.57	-4497.65	-17833.55
Less: (i) Interest	0.00	-676.89	1576.63	2498.51	8092.81
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
Total Profit Before Tax	-46.73	305.87	-2141.20	-6996.16	-25926.36
3. Capital Employed					
(Segment assets – Segment Liabilities)					
(a) Segment – TELECOM	16019.29	16019.29	16019.29	16019.29	16019.29
(b) Segment – ENERGY	53983.23	54029.96	56069.79	54029.96	58927.28
Total	70002.52	70049.25	72089.08	70049.25	74946.57

Notes:

1. The above un-audited financial results for the quarter ended 30th June, 2012 have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th August, 2012
2. The operations of the company were adversely affected after the global economic downturn worldwide and remain under distress at the current time.
3. The Bankers in their Joint lenders meeting have decided that they would be looking for OTS for all the loans outstanding together with the interest at the market value of the assets and hence, the interest provision during the year remains unfunded
4. Previous year figures are not comparable due to change of accounting year
5. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

Place: Hyderabad
Date: 14-08-2012



For XL Energy Limited

Dinesh Kumar
Dinesh Kumar
Managing Director

The Silent Performer

XL ENERGY LTD.

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